

Year to date up to 31 December 11

SUMMARY

Mental Health

Age Band	YTD	Of which DP
Adults	258	65
Older People	47	4
Unknown Age	0	0
Total Numerator	305	69

2010-11 Denominator	543
Current NI130 Value	56.17%

PCS

Age Band	YTD	Of which DP
Adults	791	289
Older People	1613	191
Unknown Age	1	0
Total Numerator	2405	480

2010-11 Denominator	5374
Current NI130 Value	44.75%

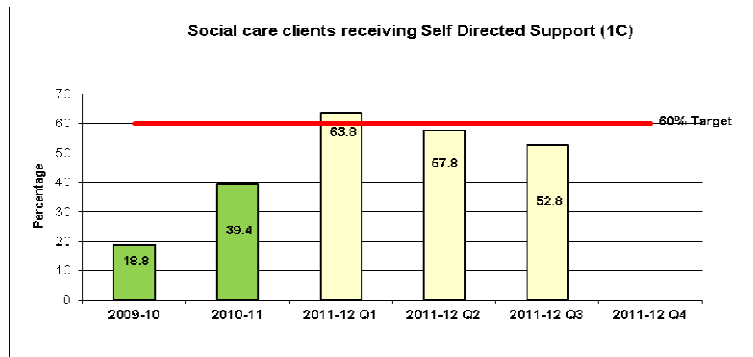
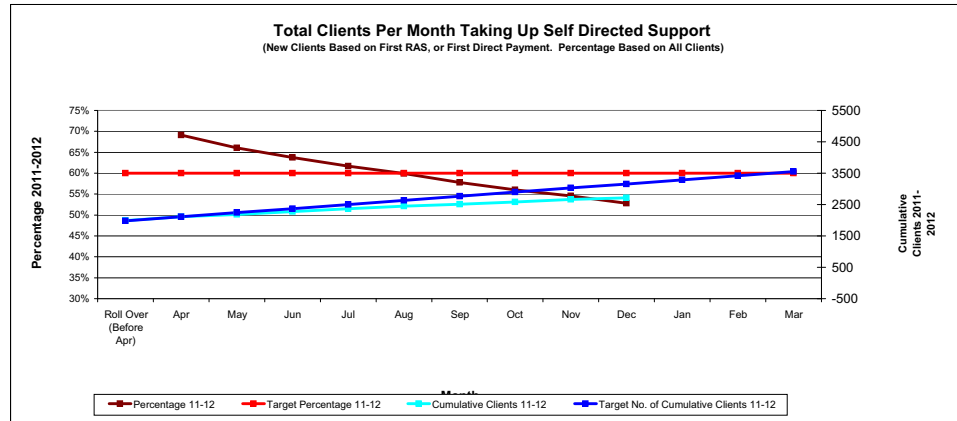
Overall National Indicator NI130

NI130	YTD	Target
Numerator	2710	3550
Denominator	5917	5917
Percentage	45.80%	60%

18+ who received SDS in year
 (Service users receiving community based services + carers receiving carers' specific services
 (5917 is year end figure for 10-11)

	Roll Over (Before Apr)	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Year End Total	Year End Target
No. of New Clients 11-12	115	79	90	87	88	62	71	74	51					2710*	3,550
Cumulative Clients 11-12	1993	2,108	2,187	2,277	2,364	2,452	2,514	2,585	2,659	2,710					
Target Denominator 11-12	2788	3,049	3,310	3,570	3,831	4,092	4,353	4,613	4,874	5,135	5,396	5,656	5,917		5,917
Percentage 11-12		69.14%	66.07%	63.78%	61.71%	59.92%	57.75%	56.04%	54.55%	52.78%				45.80%	60.00%
Target Percentage 11-12	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6		60
Target No. of Cumulative Clients 11-12	1979	2110	2241	2372	2503	2634	2765	2895	3026	3157	3288	3419	3550		3550
Variance against Target Clients 11-12		-2	-54	-95	-139	-182	-251	-310	-367	-447					

*Year End Total is different to monthly cumulative total due to certain exclusions which occur in the RAP ret



Source: RAP and The Information Centre; NASCIS001
Definition: The number of clients and carers receiving social care through self directed support as a percentage of the total number of clients receiving community based services and carers receiving carers' specific services.
Notes: This indicator measures the degree to which clients are receiving self-directed support to design the support or care arrangements that best suit their specific needs.
 High is good

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